|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Name of Contractor, Subrecipient: Reliable Staffing |  | **Total**  | **$59,030**  |  |  |
| Method of Selection: Good of the State Contract |  |  |  |
| Period of Performance: 9/1/2022-6/30/2023 |  |  |  |  |
| **Scope of Work:** Hire a full-time position, Community Health Work, to provide services as outlined in the DDC plan. |
| Budget |  |  |  |  |  |  |
|  | SFY 23(9/1/22-6/30/23) | SFY 24(7/1/23-6/30/24) |  |  |  |  |
| Grade 35, step 10 Hourly Cost | $36.84  | $36.84  |  |  |  |  |
| Staffing Admin cost | 124.20% | 124.20% |  |  |  |  |
| Total Hourly cost | $45.76  | $45.76  |  |  |  |  |
| Hours per week | 40 | 40 |  |  |  |  |
| Weeks per year | **43** | **52** |  |  |  |  |
| **Total Annual Salary Cost** | **$78,707.00**  | **$95,181.00**  |  |  |  |  |
|   |   |   |  |  |  |  |
|   |  |   |  |  |  |  |
| Public Health Workforce (25% SFY23, 75% SFY 24) | $19,676.75  | $71,385.75  | $4,256.50  | remaining funds for travel |  |
| FFY 21 NVSCDD (ends 9/23) (75% SFY 23) | $59,030.25  |   | position is funding 75% NVSCDD for SFY 23 |  |
| FFY 22 NVSCDD (ends 9/2023) (25% SFY 24) |   | $5,948.81  | 3 months  |  |  |  |
| FFY 23 NVSCDD (ends 9/2024) (25% SFY 24) |   | $17,846.44  | 9 months |  |  |  |
|   | **$78,707.00**  | **$95,181.00**  |  |  |  |  |
|   |   |   |  |  |  |  |
| Total Budget |   |   | $59,030.25  |  |  |  |
| **Method of Accountability:** Bi-monthly check-ins with DDC Executive Director and annual report of accomplishments. |
|   |   |   |   |   |   |   |
|  |  |  |  |  |  |  |