|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Name of Contractor, Subrecipient: Reliable Staffing | |  | **Total** | **$59,030** |  |  |
| Method of Selection: Good of the State Contract | | | |  |  |  |
| Period of Performance: 9/1/2022-6/30/2023 | | |  |  |  |  |
| **Scope of Work:** Hire a full-time position, Community Health Work, to provide services as outlined in the DDC plan. | | | | | | |
| Budget |  |  |  |  |  |  |
|  | SFY 23 (9/1/22-6/30/23) | SFY 24 (7/1/23-6/30/24) |  |  |  |  |
| Grade 35, step 10 Hourly Cost | $36.84 | $36.84 |  |  |  |  |
| Staffing Admin cost | 124.20% | 124.20% |  |  |  |  |
| Total Hourly cost | $45.76 | $45.76 |  |  |  |  |
| Hours per week | 40 | 40 |  |  |  |  |
| Weeks per year | **43** | **52** |  |  |  |  |
| **Total Annual Salary Cost** | **$78,707.00** | **$95,181.00** |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Public Health Workforce (25% SFY23, 75% SFY 24) | $19,676.75 | $71,385.75 | $4,256.50 | remaining funds for travel | |  |
| FFY 21 NVSCDD (ends 9/23) (75% SFY 23) | $59,030.25 |  | position is funding 75% NVSCDD for SFY 23 | | |  |
| FFY 22 NVSCDD (ends 9/2023) (25% SFY 24) |  | $5,948.81 | 3 months |  |  |  |
| FFY 23 NVSCDD (ends 9/2024) (25% SFY 24) |  | $17,846.44 | 9 months |  |  |  |
|  | **$78,707.00** | **$95,181.00** |  |  |  |  |
|  |  |  |  |  |  |  |
| Total Budget |  |  | $59,030.25 |  |  |  |
| **Method of Accountability:** Bi-monthly check-ins with DDC Executive Director and annual report of accomplishments. | | | | | | |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |