FFY ‘24 NGCDD ACTIVITIES, TIMELINE AND FUNDING MATRIX

Federal Fiscal Year (FFY) 2024 October 1, 2023, through September 30, 2024

Funding from Federal Award Year (FAY) 2022 = $659,046

Approximate funding available from Category 10 for 5-year state plan initiatives for FFY 2024: Up to $461,332

Amounts do NOT include staff time/salaries spent on in house activities.

Total Funding Allocated for Projects: $402,500

Funding Saved for Budget Impacts: $58,832

# **GOAL 1:** Individuals with I/DD and/or family members of individuals with I/DD will be able to make more informed decisions about their lives by improving access to information on services, supports and rights. Total $57,500

## Objectives:

* 1. Council members and staff will provide and participate in public education activities that increase Nevadan’s awareness of disability services, policies, and practices.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Public Education Events – Social Media Advertisements | Up to $5,000 | In House |
| Updated  2023 | Public Education Events – Social Media Advertisements | Up to $5,000 | In House |
| 2024 | Public Education Events – Social Media Advertisements | Up to $7,500 | In House |

* 1. Council members and staff will participate in a minimum of 6 (councils/committees/coalitions) to promote communication within and between agencies.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Participate in Committees/Share Information | $0 | In House |
| 2024 | Participate in Committees/Share Information | $0 | In House |

* 1. Reduce identified barriers to accessing technology and digital information for individuals with I/DD representing racial and/or ethnic disparities, Deaf/Hard of Hearing, Blind/Visually Impaired and/or those living in rural communities.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Outreach/Education/Implementation | Up to $40,000 | Grant |
| 2024 | Outreach/Education/Implementation | Up to $40,000 | Grant |

* 1. Council members and staff will address emerging needs of individuals with I/DD through state, regional, or local level systemic change.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Emerging Need Outreach/Education | $0 | In House |
| 2024 | Emerging Need Outreach/Education | Up to $10,000 | In House |

# **GOAL 2:** Individuals with I/DD will have the information, education, and training necessary to participate in local and state advocacy and policy making activities. Total $130,000

## Objectives:

* 1. Council members and staff will establish or strengthen a minimum of one State self-advocacy organization led by individuals with I/DD.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | (CLDF) for Advocates/Self-Advocacy Org Support | Up to $15,000 | In House |
| Updated  2023 | (CLDF) for Advocates/Self-Advocacy Org Support | Up to $10,000 | In House |
| 2024 | Self-Advocacy Conference – Reno | Up to $85,000 | In House |

* 1. Council members and staff will annually support individuals with I/DD who are considered leaders, to provide leadership training to 15 individuals with I/DD who may become leaders.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Peer/Youth Leadership | Up to $30,000 | In House |
| Updated  2023 | Peer/Youth Leadership | Up to $15,000 | In House |
| 2024 | Peer/Youth Leadership | Up to $15,000 | In House |

* 1. Council members and staff will support people with I/DD to participate on cross-disability and culturally diverse coalitions/organizations.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Support/Participation | Up to $2,031 | In House |
| Updated  2023 | Support/Participation | Up to $1735 | In House |
| 2024 | Support/Participation | Up to $5,000 | In House |

* 1. DD Network Partners will annually support leadership training for a minimum of 20 individuals with I/DD and/or family members of individuals with developmental disabilities.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Leadership / CLDF for family | Up to $40,000 | In House |
| Updated 2023 | Leadership / CLDF for family | Up to $25,000 | In House |
| 2024 | Partners in Policymaking | Up to $25,000 | In House |

# **GOAL 3:** In conjunction with individuals with intellectual and developmental disabilities and community entities, develop and strengthen systems that improve quality of services and access to quality services and supports in their local communities. Total $175,000

## Objectives:

3.1 Create systems change through the implementation of policies to reduce the barriers to transportation for people with I/DD in Nevada.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Education/Implementation | Up to $60,000 | Grant |
| 2023 | Education/Implementation | Up to $55,000 | In House/Grant |
| 2024 | Education/Implementation | Up to $40,000 | In House/Community Partnership |

3.2 Educate individuals with I/DD, family members and community-based employers/employer groups Statewide on National best practices, and the benefits of hiring individuals with developmental disabilities.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Employment Education | Up to $60,000 | Grant |
| 2024 | Employment Education | Up to $50,000 | Grant |

3.3 Improve access to quality housing options and supports for individuals with I/DD Statewide.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Housing Study/Education | Up to $60,000 | Grant |
| 2024 | Housing Study/Education | $0 | In-House |

3.4 Increase access to quality services and supports for individuals with I/DD transitioning into or in adulthood.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Transition/Adult Education | Up to $60,000 | Grant |
| 2024 | Transition and Adult Education | Up to $85,000 | Grant |

**Council Member Travel**

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | Council sponsored activities/events | Up to $35,000 | In House |
| Updated 2023 | Council sponsored activities/events | Up to $10,000 | In House |
| 2024 | Council Sponsored Activities and Events | Up to $25,000 | In House |

**Executive Director Discretionary Fund**

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2023 | NGCDD Governance Policy | Up to $15,000 | In House |
| Updated 2023 | NGCDD Governance Policy | Up to $15,000 | In House |
| 2024 | NGCDD Governance Policy | Up to $15,000 | In House |

Total of Council Member Travel and Executive Director Discretionary Fund = $40,000