FFY ‘24 NGCDD ACTIVITIES, TIMELINE AND FUNDING MATRIX –

UNSPENT FFY23 FUNDS

Original project period October 1, 2021, through September 30, 2023

New No Cost Extension Period - 10-01-2021 - 09-30-2024

Unspent and Extended Funding available = $60,000

Indirect Costs: $6,000

Remaining Funds to plan with: $54,000

Amounts do NOT include staff time/salaries spent on in-house activities.

The Administration on Community Living (ACL) provided a no-cost extension for these funds due to the impact of the public health crisis on the nation. These funds can be utilized for any of the Council’s 5 Year State Plan activities.

# **GOAL 1:** Individuals with I/DD and/or family members of individuals with I/DD will be able to make more informed decisions about their lives by improving access to information on services, supports, and rights. Total $5,000

Objectives:

* 1. Reduce identified barriers to accessing technology and digital information for individuals with I/DD representing racial and/or ethnic disparities, Deaf/Hard of Hearing, Blind/Visually Impaired and/or those living in rural communities.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2024 | Public Education Events – For members of the public to attend the Deaf/Hard of Hearing Engagement Conference who are deaf/hard of hearing. | Up to $5,000 | In House – Reimbursements/Stipends |

* 1. Council members and staff will annually support individuals with I/DD who are considered leaders, to provide leadership training to 15 individuals with I/DD who may become leaders.

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| **FFY** | **Activities** | **Funding Dedicated** | **Grant or In House** |
| 2024 | Peer/Youth Leadership - For members of the public to attend the Deaf/Hard of Hearing Engagement Conference who are not deaf/hard of hearing.  | Up to $5,000 | In House – Reimbursements/Stipends |