|  |  |
| --- | --- |
| FAY 23/FFY 24 Balance for CAT 10 10/1/23 thru 9/30/24 (DO-1426) NOT COST EXTENSION FUNDS |  |
| **Category** | **Total Spent** | **Total Planned For** |
| 1.1 Public Education Awareness  | $1356.80 | $0 |
|  |  Interpreter Services for DHH Conference |  |
| 1.3 Reduce Barriers to Access Technology | $1000.00 | $0 |
|  |  CLDF for Advocate to attend Deaf Conference |  |
| 2.1 Self Advocacy  | $3,138.48 | $21,020.00 |
|   |  Self-Advocacy ConferenceCLDF Self-Advocates |  |
| 2.3 Cross Disability and Cultural Diversity | $0 | $4,420.20 |
|   |  Interpreter for PIP Class Roll-Over |  |
| 2.4 Partners in Policymaking and CLDF Family  | $0 | $2,500 |
|  |  Respite for PIP |  |
| 3.3 Housing | $0 | $5,500.80 |
|  |   | Printing of report once complete. |
| Council Travel | $0 | $5,850.00 |
|  |   | Travel to NACDD for Chair and Vice Chair |
| Executive Directors Fund | $0 | $0 |
|  |   |  |
| Admin Fee | $549.53 | $5964.55 |
| **Total:**  | $6,044.81 | $39,291.20 |
| **Remaining on Sub-Grant** |  | $14,309.54 |