|  |  |
| --- | --- |
| FAY 23/FFY 24 Balance for CAT 10 10/1/23 thru 9/30/24 (DO-1419) |  |
| **Category** | **Total Spent** | **Total Planned For** |
| 1.1 Public Education Awareness  | $3083.84 | $3,150.00 |
|  |   |  |
| 1.4 Emerging Needs | $162.58 | $8,337.42 |
|  |   |  |
| 2.1 Self Advocacy  | $45,082.01 | $30,250.00 |
|   |  Self-Advocacy ConferenceCLDF Self-Advocates |  |
| 2.2 Youth Leadership and Training for Self Advocates | $10,500.00 | 0 |
|  |  Funding for Self Advocates to attend Deaf Conference – Leadership Training |  |
| 2.3 Cross Disability and Cultural Diversity | $4,500.00 | 0 |
|   |  Interpreter for Deaf Commission |  |
| 2.4 Partners in Policymaking and CLDF Family  | $935.00 | $21,032.35 |
|  |  Interpreters for PIP |  |
| 3.1 Transportation | $21,989.66 | $8,000.00 |
|  |  iCanBike Camps |  |
| Council Travel | $3,321.95 | $19,178.05 |
|  |  Travel for Max |  |
| Executive Directors Fund | $6,720.38 | $563.83 |
|  |   |  |
| Admin Fee | $8,231.13 | $14,018.87 |
| **Total:**  | $104.526.55 | $104,530.52 |
| **Remaining on Sub-Grant** |  | $40,692.93 |