|  |  |  |
| --- | --- | --- |
| FAY 23/FFY 24 Balance for CAT 10 10/1/23 thru 9/30/24 (DO-1426) NOT COST EXTENSION FUNDS |  |  |
| **Category** | **Total Obligated to Objective (before 10%)** | **Total Liquidated or Obligated to Specific Activity** | **Total Remaining** |
| 1.1 Public Education Awareness  | $2000 | $1356.80 | $443.20 |
|  |  |  |  |
| 1.3 Reduce Barriers to Access Technology | $5555.55 | $3250.00 | $1750.00 |
|  |   |  |  |
| 2.1 Self Advocacy  | $33,912.00 | $30,138.48 | $382.32 |
|   |  |  |  |
| 2.3 Cross Disability and Cultural Diversity | $8,900 | $6752.60 | $1257.40 |
|   |   |  |  |
| 2.4 Partners in Policymaking and CLDF Family  | $2,778.00 | $2,500.20 |  |
|  |   |  |  |
| Council Travel | $6,500 | $5,700 | $150 |
|  |   |  |  |
| Admin Fee (Does not count towards totals) | $5691.23 | $549.53 | 5415.02 |
| **Total:**  | $59,645.55 | $44,202.80 | $2,232.92 |
| **Remaining on Sub-Grant** |  | $7,647.94 |  |