**Goal 1 Total: $188,000 for FFY 25**

* 1. Council members and staff will provide and participate in public education activities that increase Nevadan’s awareness of disability services, policies, and practices. **Total of $20,000 for FFY 25.**
* Public Education Materials for events in community. This includes vendor tables and information booths. This information is also sent to agencies, families, individuals statewide.
  + Specific focus on events in the following areas: Birth to 13, 14 to 26, 26 to 62, and 62+
  1. Council members and staff will participate in a minimum of 6 (councils/committees/coalitions) to promote communication within and between agencies. **Total of $8,000 for FFY 25.**
* This funding would be used for Deaf Day at the Legislature. This community has expressed a strong interest in being more actively involved in the legislature. I am the Vice-Chair of the Deaf Commission, and this would support communication within and between agencies.
  1. Reduce identified barriers to accessing technology and digital information for individuals with I/DD representing racial and/or ethnic disparities, Deaf/Hard of Hearing, Blind/Visually Impaired and/or those living in rural communities. **Total of $90,000 for FFY 25.**
* Outreach and education within the deaf/hard of hearing, blind visually impaired, those representing racial and/or ethnic disparities, and those living in rural communities. Support of their annual engagement conference. The goal of this conference is to increase advocacy in policymaking.
* Interpreter project to fund access in the community but to also report on the barriers to accessing information, interpreters, and reasonable accommodations in the community.
  1. Council members and staff will address emerging needs of individuals with I/DD through state, regional, or local level systemic change. **Total of $70,000 for FFY 25.**
* Emergency Preparedness outreach, education, training for the Access and Functional Needs Population. Staff will partner with the Division of Emergency Management to complete these activities.
  + Specific focus on providing information in the following areas: Birth to 13, 14 to 26, 26 to 62, and 62+
* Due to the next Five-Year State Plan needing to include information on the barriers people with intellectual and developmental disabilities face in our state, the proposal is to partner with a community partner to produce a report on the top areas of emphasis identified in the Developmental Disabilities and Bill of Rights Act that impact people with I/DD and barriers people with I/DD face in our State when trying to reach these areas of emphasis.
  + Specific focus on the following areas:
    - Age: Birth to 13, 14 to 26, 26 to 62, and 62+
    - Disabilities: Autism, Down Syndrome, D/HH, Blind/Visual Impairments, Rare Disease,
    - Programs Represented on Council: Maternal/Child Health, Social Security, Rehabilitation, Protection and Advocacy, Early/Secondary/Higher Education, Medicaid, Aging and Disability Services, Independent Living, Non-State Services, etc.

**Goal 2 Total: $72,500 for FFY 25**

* 1. Council members and staff will establish or strengthen a minimum of one State self-advocacy organization led by individuals with I/DD. **Total of $20,000 for FFY 25.**
* A portion of funding will be utilized for Self-Advocates (to include families – as long as the self-advocate attends with the family) to attend training and conferences where they can learn to build skills for self-advocacy. This would strengthen self-advocacy organizations statewide and long-term. The staff will spend more time dedicated to advertising these funds, including creating brochures for our vendor tables.
  1. Council members and staff will annually support individuals with I/DD who are considered leaders, to provide leadership training to 15 individuals with I/DD who may become leaders. **Total of $25,000 for FFY 25.**
* Dedication of funds will support both the Developmental Disabilities Day at the Legislature but also to provide separate education for smaller groups/individuals to attend Legislative Session, hearings, or meetings at the Legislature.
  + Specific focus on groups in the following areas: Birth to 13, 14 to 26, 26 to 62, and 62+
  1. Council members and staff will support people with I/DD to participate on cross-disability and culturally diverse coalitions/organizations. **Total of $2,500 for FFY 25.**
* Direct Stipends for payment of personal care attendants or travel to attend meetings of cross-disability and culturally diverse coalitions/organizations.
  + Specific focus on organizations that support needs in various areas such as a specific age ranges, specific or non-specific disabilities, and those that focus on un/underserved communities.
  1. DD Network Partners will annually support leadership training for a minimum of 20 individuals with I/DD and/or family members of individuals with developmental disabilities. **Total of $25,000 for FFY 25.**
* This goal will support partners in policymaking, graduation for PIP, and Consumer Leadership for Guardians/Parents (not families).

**Goal 3 Total: $105,000 for FFY 25**

* 1. Create systems change through the implementation of policies to reduce the barriers to transportation for people with I/DD in Nevada. **Total of $30,000 for FFY 25.**
* Due to the success of the iCanBike Camps, we’d like to support 2 more camps. One in Las Vegas with the second location to be determined. Funds will also support travel of approximately two Nevada Center for Excellence in Disabilities Staff to run the camps. The NCED provides funding to support NCED Staff time, scholarships, awards, and incidental expenses.
  + Families will have opportunities to apply for scholarships and the NCED will continue to seek outside support from entities to provide additional benefits to riders.
  + NCED staff will also provide follow up on previous camps supported with Council funds. This information includes on-going impacts, riders successes, and information on the participants (including demographics).
  1. Educate individuals with I/DD, family members and community-based employers/employer groups Statewide on National best practices, and the benefits of hiring individuals with developmental disabilities. **Total of $15,000 for FFY 25.**
* Plans for this activity include employment education and training to employer groups. Employment First Coalition is working to enforce the needs of employing people in our state. These funds will also be used for sponsoring trainings in the community for employment related activities, such as transition camps, job fairs, and interview skills.
  + Specific focus on in including following areas: Birth to 13 – discussion of importance of employment at a younger age, 14 to 26 – involvement in transition and employment discussions, 26 to 62 – support current employment needs and needs of those without current employment goals including benefits of employment, and 62+ - for those without employment goals/retirement from employment.
  1. Improve access to quality housing options and supports for individuals with I/DD Statewide. **Total of $10,000 for FFY 25.**
* Funds for this activity will be utilized to provide resources and education on housing options in Nevada. A small portion of these funds will be utilized to support use of the Guinn Center Housing Report, including printing Braille and large print versions of the documents.
  + Use of the housing report includes provide a copy to each of the Legislators that remain in office for 2025 and to housing agencies statewide.
  + Additional plans include providing support to entities such as the Rural Housing Authority, NVHousingSearch.org, and other housing entities statewide.
  1. Increase access to quality services and supports for individuals with I/DD transitioning into or in adulthood. **Total of $50,000 for FFY 25.**
* Staff would like to partner with community entities to host trainings on transition skills, computer skills, public speaking, and other various topics to support self-advocates transitioning into adulthood.
  + Specific focus on providing education in the following areas: Birth to 13, 14 to 26, 26 to 62, and 62+

**Council Member Travel: $25,000 for FFY 25.**

* It is the desire of the Council Executive Director to see Council Members attend more trainings and conferences during the 2nd to last year of our 5 Year State Plan. This would increase the knowledge and work of the Council statewide and in the long-term. Skills and information learned at these conferences can continue to be shared throughout the community and utilized to benefit our next Five-Year State Plan goals and objectives.

**ED Fund: $15,000 for FFY 25.**

* No change requested for the Executive Director fund this year.