FFY ‘25 NGCDD ACTIVITIES, TIMELINE AND FUNDING MATRIX

Federal Fiscal Year (FFY) 2025 October 1, 2024, through September 30, 2025

Funding from Federal Award Year (FAY) 2024 = $658,964.00

Approximate funding available from Category 10 for 5-year state plan initiatives for FFY 2025 (70%): Up to $461,274.80

Amounts do NOT include staff time/salaries spent on in-house activities (30%)

Total Funding Allowed to be Allocated for Projects: $430,000

Funding to be Saved for Budget Impacts: $31,274.80

Remaining to be allocated: $24,500

# **GOAL 1:** Individuals with I/DD and/or family members of individuals with I/DD will be able to make more informed decisions about their lives by improving access to information on services, supports, and rights. Total $188,000

## Objectives:

* 1. Council members and staff will provide and participate in public education activities that increase Nevadan’s awareness of disability services, policies, and practices. **Total of $20,000 for FFY 25.**

|  |  |  |  |
| --- | --- | --- | --- |
| **FFY** | **Activities** | **Funding Dedicated** | **Grant, Outside Agency, or In House** |
| 2023 | Public Education Events  | Up to $5,000 | In House |
| Updated2023 | Public Education Events  | Up to $5,000 | In House |
| 2024 | Public Education Events  | Up to $7,500 | In House – All Staff |
| 2025 | Public Education Events and Educational Materials | Up to $20,000 | In House - Staff |

* 1. Council members and staff will participate in a minimum of 6 (councils/committees/coalitions) to promote communication within and between agencies. **Total of $8,000 for FFY 25.**

|  |  |  |  |
| --- | --- | --- | --- |
| **FFY** | **Activities** | **Funding Dedicated** | **Grant, Outside Agency, or In House** |
| 2023 | Participate in Committees/Share Information | $0 | In House |
| 2024 | Participate in Committees/Share Information | $0 | In House – All Staff |
| 2025 | Participate in Committees/Share Information | $8,000 | Deaf Commission Deaf Day at the Legislature |

* 1. Reduce identified barriers to accessing technology and digital information for individuals with I/DD representing racial and/or ethnic disparities, Deaf/Hard of Hearing, Blind/Visually Impaired and/or those living in rural communities. **Total of $90,000 for FFY 25.**

|  |  |  |  |
| --- | --- | --- | --- |
| **FFY** | **Activities** | **Funding Dedicated** | **Grant, Outside Agency, or In House** |
| 2023 | Outreach/Education/Implementation | Up to $40,000 | Grant |
| 2024 | Outreach/Education/Implementation | Up to $40,000 | Grant |
| 2025 | Outreach and Education to increase access for individuals with I/DD representing racial and/or ethnic disparities, Deaf/Hard of Hearing, Blind/Visually Impaired and/or those living in rural communities | Up to $40,000 | In House - Staff |
| 2025 | Interpreter Project, Collaboration on Reducing Barriers to Accessing Interpreters | Up to $50,000 | ASL Anywhere and Staff |

* 1. Council members and staff will address emerging needs of individuals with I/DD through state, regional, or local level systemic change. **Total of $70,000 for FFY 25.**

|  |  |  |  |
| --- | --- | --- | --- |
| **FFY** | **Activities** | **Funding Dedicated** | **Grant, Outside Agency, or In House** |
| 2023 | Emerging Need Outreach/Education | $0 | In House |
| 2024 | Emerging Need Outreach/Education | Up to $10,000 | In House – All Staff |
| 2025 | Emerging Need Outreach/Education/Training for Emergency Preparedness and AFN | Up to $30,000 | In House – Staff and DEM |
| 2025 | Report on Emerging Needs | Up to $40,000 | In House – Staff and Guinn Center |

# **GOAL 2:** Individuals with I/DD will have the information, education, and training necessary to participate in local and state advocacy and policy making activities. Total $72,500

## Objectives:

* 1. Council members and staff will establish or strengthen a minimum of one State self-advocacy organization led by individuals with I/DD. **Total of $20,000 for FFY 25.**

|  |  |  |  |
| --- | --- | --- | --- |
| **FFY** | **Activities** | **Funding Dedicated** | **Grant, Outside Agency, or In House** |
| 2023 | (CLDF) for Advocates/Self-Advocacy Org Support | Up to $15,000 | In House |
| Updated2023 | (CLDF) for Advocates/Self-Advocacy Org Support | Up to $10,000 | In House |
| 2024 | Self-Advocacy Conference – Reno | Up to $70,000 | In House – All Staff |
| 2025 | Conference Funds for Self-Advocates (CLDF) | Up to $20,000 | Community Funds |

* 1. Council members and staff will annually support individuals with I/DD who are considered leaders, to provide leadership training to 15 individuals with I/DD who may become leaders. **Total of $25,000 for FFY 25.**

|  |  |  |  |
| --- | --- | --- | --- |
| **FFY** | **Activities** | **Funding Dedicated** | **Grant, Outside Agency, or In House** |
| 2023 | Peer/Youth Leadership  | Up to $30,000 | In House |
| Updated2023 | Peer/Youth Leadership  | Up to $15,000 | In House |
| 2024 | Peer/Youth Leadership  | Up to $15,000 | In House – Projects Manager |
| 2025 | Developmental Disabilities Awareness Day at the Legislature and Legislative Training | Up to $20,000 | In House – Staff Project  |
| 2025 | Education at the Legislature | Up to $5,000 | In House/Community Partnership – All Staff |

* 1. Council members and staff will support people with I/DD to participate on cross-disability and culturally diverse coalitions/organizations. **Total of $2,500 for FFY 25.**

|  |  |  |  |
| --- | --- | --- | --- |
| **FFY** | **Activities** | **Funding Dedicated** | **Grant, Outside Agency, or In House** |
| 2023 | Support/Participation | Up to $2,031 | In House |
| Updated2023 | Support/Participation | Up to $1735 | In House |
| 2024 | Support/Participation | Up to $5,000 | In House – Executive Director |
| 2025 | Support/Participation | Up to $2,500 | In House – Direct Stipend or Payment for PCA or Travel |

* 1. DD Network Partners will annually support leadership training for a minimum of 20 individuals with I/DD and/or family members of individuals with developmental disabilities. **Total of $25,000 for FFY 25.**

|  |  |  |  |
| --- | --- | --- | --- |
| **FFY** | **Activities** | **Funding Dedicated** | **Grant, Outside Agency, or In House** |
| 2023 | Leadership / CLDF for family  | Up to $40,000 | In House |
| Updated 2023 | Leadership / CLDF for family  | Up to $25,000 | In House |
| 2024 | Partners in Policymaking / CLDF for Family | Up to $25,000 | In House - SAC |
| 2025 | Partners in Policymaking / CLDF for Family | Up to $25,000 | Community Partnership |

# **GOAL 3:** In conjunction with individuals with intellectual and developmental disabilities and community entities, develop and strengthen systems that improve quality of services and access to quality services and supports in their local communities. Total $105,000

## Objectives:

**3.1** Create systems change through the implementation of policies to reduce the barriers to transportation for people with I/DD in Nevada. **Total of $30,000 for FFY 25.**

|  |  |  |  |
| --- | --- | --- | --- |
| **FFY** | **Activities** | **Funding Dedicated** | **Grant, Outside Agency, or In House** |
| 2023 | Education/Implementation  | Up to $60,000 | Grant  |
| 2023 | Education/Implementation  | Up to $55,000 | In House/Grant  |
| 2024 | Education/Implementation | Up to $40,000 | In House/Community Partnership – All Staff |
| 2025 | iCan Bike – 2 Camps | Up to $30,000 | Community Partnerships |

**3.2** Educate individuals with I/DD, family members and community-based employers/employer groups Statewide on National best practices, and the benefits of hiring individuals with developmental disabilities. **Total of $15,000 for FFY 25.**

|  |  |  |  |
| --- | --- | --- | --- |
| **FFY** | **Activities** | **Funding Dedicated** | **Grant, Outside Agency, or In House** |
| 2023 | Employment Education  | Up to $60,000 | Grant |
| 2024 | Employment Education | Up to $50,000 | Grant |
| 2025 | Employment Education Presentations and Trainings | Up to $15,000 | In House – All Staff |

**3.3** Improve access to quality housing options and supports for individuals with I/DD Statewide. **Total of $10,000 for FFY 25.**

|  |  |  |  |
| --- | --- | --- | --- |
| **FFY** | **Activities** | **Funding Dedicated** | **Grant, Outside Agency, or In House** |
| 2023 | Housing Study/Education  | Up to $60,000 | Grant |
| 2024 | Housing Study/Education | Up to $50,000 | Grant |
| 2025 | Housing Resources and Education | Up to $10,000 | Grant |

**3.4** Increase access to quality services and supports for individuals with I/DD transitioning into or in adulthood. **Total of $50,000 for FFY 25.**

|  |  |  |  |
| --- | --- | --- | --- |
| **FFY** | **Activities** | **Funding Dedicated** | **Grant, Outside Agency, or In House** |
| 2023 | Transition/Adult Education  | Up to $60,000 | Grant |
| 2024 | Transition and Adult Education | Up to $50,000 | Grant |
| 2025 | Transition Skills and Training | Up to $50,000 | In House/Community Partnership with DSOSN – All Staff  |

**Council Member Travel**

|  |  |  |  |
| --- | --- | --- | --- |
| **FFY** | **Activities** | **Funding Dedicated** | **Grant, Outside Agency, or In House** |
| 2023 | Council sponsored activities/events | Up to $35,000 | In House |
| Updated 2023 | Council sponsored activities/events | Up to $10,000 | In House |
| 2024 | Council Sponsored Activities and Events | Up to $25,000 | In House |
| 2025 | Council Sponsored Activities and Events | Up to $25,000 | In House |

**Executive Director Discretionary Fund**

|  |  |  |  |
| --- | --- | --- | --- |
| **FFY** | **Activities** | **Funding Dedicated** | **Grant, Outside Agency, or In House** |
| 2023 | NGCDD Governance Policy  | Up to $15,000 | In House  |
| Updated 2023 | NGCDD Governance Policy  | Up to $15,000 | In House  |
| 2024 | NGCDD Governance Policy | Up to $15,000 | In House – Executive Director |
| 2025 | NGCDD Governance Policy | Up to $15,000 | In House – Executive Director |

Total of Council Member Travel and Executive Director Discretionary Fund = $40,000