|  |  |  |  |
| --- | --- | --- | --- |
| FAY 23/FFY 24 Balance for CAT 10 10/1/23 thru 9/30/24 (DO-1419) | |  |  |
| **Category** | **Total Obligated to Objective (before 10%)** | **Total Liquidated or Obligated to Specific Activity** | **Total Remaining** |
| 1.1 Public Education Awareness | $7,500 | $6,559.22 | $190.78 |
|  |  |  |  |
| 1.4 Emerging Needs | $10,000 | $8,993.50 | $6.50 |
|  |  |  |  |
| 2.1 Self Advocacy | $85,000 | $76,366.89 | $133.11 |
|  |  |  |  |
| 2.2 Youth Leadership and Training for Self Advocates | $15,000 | $10,500 | $3,000 |
|  |  |  |  |
| 2.3 Cross Disability and Cultural Diversity | $5,000 | $4,710 | -$210.00 |
|  | Interpreters |  |  |
| 2.4 Partners in Policymaking and CLDF Family | $25,000 | $22,485.85 | $14.15 |
|  | Interpreters for PIP |  |  |
| 3.1 Transportation | $40,000 | $32,580,00 | $3,420.00 |
|  | iCanBike Camps |  |  |
| Council Travel | $25,000 | $13,319.23 | $9,180.77 |
|  | Travel for Max |  |  |
| Executive Directors Fund | $15,000 | $9,960.57 | $3,539.43 |
|  |  |  |  |
| Admin Fee (Does not count towards totals) | $22,250 | $11,502.96 | $11,247.04 |
| **Total:** | $227,500 | $185,475.26 | $19,274.74 |
| **Remaining on Sub-Grant (not assigned and including 10% fee)** |  | $30,521.78 |  |